

#### **Reliance Power Limited**

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# **MEDIA RELEASE**

Q4 FY13 TOTAL INCOME OF ì 1,265 CRORE (US\$ 233 MILLION) – AN INCREASE OF 94%

Q4 FY13 NET PROFIT OF ì 266 CRORE (US\$ 49 MILLION) – AN INCREASE OF 15%

FY13 TOTAL INCOME OF ì 5,284 CRORE (US\$ 971 MILLION) – AN INCREASE OF 91%

FY13 EBITDA OF ì 1,713 CRORE (US\$ 315 MILLION) – AN INCREASE OF 175%

FY13 NET PROFIT OF ì 1,011 CRORE (US\$ 186 MILLION) – AN INCREASE OF 17%

OPERATIONAL CAPACITY DOUBLED FROM 1,240 MW TO 2,500 MW

RECORD GENERATION OF 8 BILLION UNITS AT 1,200 MW ROSA PLANT IN UTTAR PRADESH; PLANT AVAILABILITY OF 92%

GENERATION OF 60 MILLION UNITS AT 40 MW SOLAR PV PLANT IN RAJASTHAN IN FIRST YEAR OF OPERATION

COAL PRODUCTION FROM 20 MTPA MOHER MINES STARTED IN SEPTEMBER 2012

5 MTPA CHHATRASAL COAL MINES RECEIVED STAGE-I FOREST CLEARANCE

FIRST UNIT OF 3,960 MW SASAN UMPP IN MADHYA PRADESH COMMISSIONED AHEAD OF SCHEDULE

FIRST UNIT OF 600 MW BUTIBORI PROJECT IN MAHARASHTRA COMMISSIONED; SECOND UNIT SYNCHRONIZED



**Mumbai, May 13, 2013:** Reliance Power Limited, a Reliance Group company, today announced its financial results for the quarter and year ended March 31, 2013. The company's Board of Directors approved the financial results at its meeting here today.

#### Performance highlights include:

	FY12-13	FY11-12
Operating Revenues	ì 4,927 crore	ì 2,019 crore
	(US\$ 906 million)	(US\$ 371 million)
Other Income	ì 357 crore	ì 748 crore
	(US\$ 66 million)	(US\$ 137 million)
Total Income	ì 5,284 crore	ì 2,767 crore
	(US\$ 971 million)	(US\$ 509 million)
Net Profit	ì 1,011 crore	ì 867 crore
	(US\$ 186 million)	(US\$ 159 million)

Announcing the results, J.P. Chalasani, the Chief Executive Officer of Reliance Power, said: "The year 2012-13 saw us achieve significant landmarks in the development of our flagship 3,960 MW Sasan Ultra Mega Power Project (UMPP) - the largest integrated power plant and coal mining project in the world. We commenced coal production from our 20 MTPA Moher mines, in record time, in September 2012. This will become the largest coal mine in the country in terms of volume handled. We also commissioned our first 660 MW, super-critical unit of the Sasan UMPP in March 2013. This year also saw the first full year operation of our 1,200 MW Rosa project in Uttar Pradesh and the 40 MW Solar PV project in Rajasthan which resulted in record generation and profitability. Our operating revenues increased by 144% and net profit increased by 17% in FY12-13".

#### FY2012-13 HIGHLIGHTS

### **Operating Capacities**

- The Rosa Power Plant in UP generated 8.0 billion million units (BUs) as against 4.3 BUs in the previous year.
- Plant availability increased from 86% to 92%
- Operating revenues increased to 1 4,308 crore (from 1 1,958 crore the previous year).
- One unit of the Butibori power plant commissioned and the second unit synchronized.
- The 40 MW Dhursar solar PV plant in Rajasthan generated 60 million units which resulted in a net profit of ì 24 crore.
- The first unit of 3,960 MW Sasan Ultra Mega Power Project (UMPP) commissioned in March 2013.



# **Capacities under Construction**

- Construction work in full swing for the remaining units of the Sasan UMPP and each unit is on track to be commissioned ahead of schedule.
- The 45 MW wind project in Maharashtra is in its final stages of implementation and the project is expected to be commissioned shortly.
- The 100 MW Concentrated Solar Power (CSP) project in Dhursar, Rajasthan has also made significant progress. This will be the largest CSP plant to be commissioned under the government's National Solar Mission.

### **About Reliance Power Limited**

Reliance Power Limited, a part of Reliance Group, is India's leading private sector power generation company. The company has the largest portfolio of power projects in the private sector based on coal, gas, hydro and renewable energy, with an operating portfolio of 2,500 MW. The company also has the largest captive coal reserves in the private sector, estimated at more than two billion tonnes. Besides, the company is developing coal mines in Indonesia and coal bed methane blocks in India.

### For further information, contact:

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